

Revised HOME FY2003 PLANNING TARGETS (PT) Based on revised 2000 census data

Flat Funding PT Based on FY2002 Actual Budget Amount Allocated: \$1,743,488,000.

Higher Funding PT Based on Senate Appropriations Committee Markup for FY2003: \$1,893,000,000.

STATE	FY2002	Flat PT	Difference	Pct. Chg.	Higher PT	Difference	Pct. Chg.
MA							
MASSACHUSETTS	\$15,120,000	\$16,030,000	\$910,000	6	\$17,526,000	\$2,406,000	15.9
BOSTON	\$7,510,000	\$8,216,000	\$706,000	9.4	\$8,897,000	\$1,387,000	18.5
BROCKTON	\$934,000	\$807,000	(\$127,000)	-13.6	\$873,000	(\$61,000)	-6.5
CAMBRIDGE	\$878,000	\$1,109,000	\$231,000	26.3	\$1,200,000	\$322,000	36.7
FALL RIVER	\$1,199,000	\$1,199,000	\$0	0	\$1,297,000	\$98,000	8.2
LAWRENCE	\$1,374,000	\$1,077,000	(\$297,000)	-21.6	\$1,166,000	(\$208,000)	-15.1
LOWELL	\$1,252,000	\$1,149,000	(\$103,000)	-8.2	\$1,243,000	(\$9,000)	-0.7
LYNN	\$1,018,000	\$1,050,000	\$32,000	3.1	\$1,138,000	\$120,000	11.8
NEW BEDFORD	\$1,377,000	\$1,294,000	(\$83,000)	-6	\$1,403,000	\$26,000	1.9
SOMERVILLE	\$835,000	\$926,000	\$91,000	10.9	\$1,004,000	\$169,000	20.2
SPRINGFIELD	\$2,084,000	\$1,758,000	(\$326,000)	-15.6	\$1,904,000	(\$180,000)	-8.6
WORCESTER	\$1,768,000	\$1,937,000	\$169,000	9.6	\$2,098,000	\$330,000	18.7
CNSRT-HOLYOKE	\$1,419,000	\$1,175,000	(\$244,000)	-17.2	\$1,273,000	(\$146,000)	-10.3
CNSRT-NEWTON	\$1,263,000	\$1,587,000	\$324,000	25.7	\$1,716,000	\$453,000	35.9
CNSRT-MALDEN	\$2,385,000	\$2,617,000	\$232,000	9.7	\$2,832,000	\$447,000	18.7
CNSRT-QUINCY	\$764,000	\$774,000	\$10,000	1.3	\$838,000	\$74,000	9.7
CNSRT-FITCHBURG	\$630,000	\$656,000	\$26,000	4.1	\$709,000	\$79,000	12.5
CNSRT-PEABODY	\$2,209,000	\$2,167,000	(\$42,000)	-1.9	\$2,346,000	\$137,000	6.2
CNSRT-BARNSTABLE	\$782,000	\$725,000	(\$57,000)	-7.3	\$785,000	\$3,000	0.4
Sum	\$44,801,000	\$46,253,000			\$50,248,000		